

A		Recurring Operational Research Expenses
1	Fellowship / Stipend Expenses [including incidental expenses]	5015
2	Cost of Manpower Support including Expert Services	5063/5064/5035
a(i)	Pay & Allowances of Associateship (including all incidental expenses)	5063 or 5064
a(ii)	Pay & Allowances of Multi Tasking (Acc.&Adm.) Official Staffs,	Do
a(iii)	Pay & Allowances of Supervisory Skilled Field (Operational) Staffs	Do
a(iv)	Pay & Allowances of Temporary Technical Staffs	Do
b	Consultancy Hiring Outsourcing Charges for Expert Technological Support	5035
3	Travelling Allowances (Domestic/Foreign)	5061/5061A/5062
4	Recurring Operational Contingency Expenses (other than Wages Cost)	List enclosed below
4q	Field Labour Charges [q(i)+q(ii)+q(iii)+q(iv)]	5065/5068
q(i)	Wages Cost for Permanent Skilled Labours	Do
q(ii)	Wages Cost for Contracted Temporary Labours (Monthly basis)	Do
q(iii)	Wages Cost for Contracted Temporary Labours (Daily basis)	Do
q(iv)	Contracted Wages Cost for Piece-rated Temporary seasonal jobs	5068
5	HRD Programme Operating Cost (HRD_OPC) for Conduction of Extension Education Activities	5012/5024/5054/5059
a	Farmers' Training Support (FTS) for Skill Development Programme(On/Off-Campus)	5012
i	On Farm Testing (OFT)	Do
ii	Front Line Demonstration(FLD)	Do
iii	In-House Training Support towards the University's Employees for their upliftment and skill development	5024
b	Seminar/Workshop Programme (On/Off-Campus) [including Resource Persons Fees & TA/DA Expenses, Training Materials, Staff Assistance Fees, Impact Analysis Cost etc.]	5054
c	Exposure Visit for Technological Upgradation towards Awareness Generation of backward farmer's communities within the vicinity of the University	5059
d	Exhibition/ Fair/ Mela for Awareness Generation, Promotion, Congenial Cohesiveness & Relational data-base Development of Stakeholders of the University	5081
6	Others Contingent Recurring Expenses (not included in 1 to 6)	5033
7	Institutional Service Charges [(R+NR)/140]X40]	5067
B Non-Recurring Operational Research Expenses		
1(a)	Land Acquisition & Development	7000
1(b)	Cost of Lease-hold Land Preparation & Development Cost	7000
Depreciated Value on the Followings Fixed Assets		
2	Non-Movable Specific Structure	7020
3	Electrical Gazettes & Applications	7012
4	Plant & Machineries (other than Farming Activities)	7017
5	Lab- Instruments or Equipment	7015
6	Heavy or Light Vehicles	7019
7	Irrigation Channels	7006/7007/7008
8	Computer Hardware & Data Transmission Accessories	7021-7025
9	Software/Farmware/Cloud Application	7021-7025
10	IPR for technological upliftment (Patent, Blueprint, Design, Trademark, Copy right, GIS etc.)	7028-36
11	Audio- Visual Aids	7018
12	Farm Machineries & Implements	7013/7014
13	Other Fixed Assets ( not included in B1 to B11)	7016
Total Operational Research Expenses during the Budgeted Period		(A+B)

4	Purpose of Research Operational Contingent Expenditure	Nomenclature	Acc Code
a	Land Preparation for cultivation or other related activities including drones or other mechanised application cost	Land Preparation	
b	Experimental Inputs	Experimental Inputs	5077
i	In- house Consumption by way of recycled kinds transfer from other Project/Program	Experimental Inputs_IC	5077A
ii	Consumption through procurement from outside agencies	Experimental Inputs_OP	5077B
c	Laboratory Inputs for Plant Protection & Weed Management	Laboratory Inputs	5078
d	Printing, Postage, Stationeries	Printing & Stationeries	5039
e	Lab Testing and Analytical Services	Lab Testing and Analytics	5058
i	In- house Consumption by way of recycled kinds transfer from other Project/Program	Lab Testing and Analytics_IC	5058A
ii	Consumption through procurement from University Laboratories	Lab Testing and Analytics_UI	5058B
iii	Consumption through procurement from outside agencies	Lab Testing and Analytics_OI	5058C
f	Repairing & Maintenance Charges	Repairing & Maintenance	5079
g	Transportation Cost along with incidental charges (Car Hiring Charges , Cheffur's / Pilot's Fees , Service Charges of Authorised Tour Operators etc.)	Transportation Cost	5017/5022
h	Watch & Ward Maintenance Cost including cost of application of drones Charges	Watch & Ward Maintenance	5063
i	Hiring Charges of Mechanised Farming Activities (MFA)	Hiring Charges of MFA	5020
5	HRD Programme Operating Cost (HRD_OPC) for Conduction of Extension Education Activities	HRD Operating Cost	5012/5024/5054/5059
a	Farmers' Training Support (FTS) for Skill Development Programme(On/Off-Campus)	Farmers' Awareness Generat	5012
i	On Farm Testing (OFT)	FAG_OFT	Do
ii	Front Line Demonstration(FLD)	FAG_FLD	Do
iii	In-House Training Support towards the University's Employees for their upliftment and skill development	In- house Training Support	5024
b	Seminar/Workshop Programme (On/Off-Campus) [including Resource Persons Fees & TA/DA Expenses, Training Materials, Staff Assistance Fees, Impact Analysis Cost etc.]	Seminar/Workshop/Symposi	5054
c	Exposure Visit for Technological Upgradation towards Awareness Generation of backward farmer's communities within the vicinity of the University	Exposure Visit	5059
d	Exhibition/ Fair/ Mela for Awareness Generation, Promotion, Congenial Cohesiveness & Relational data-base Development of Stakeholders of the University	Exhibition/Fair/Mela/Awarness	5081
Total Research Operational Contingent Expenditure during the Budgeted Period			Res.Op. Exp.

B	Non-Recurring Operational Research Expenses	Nomenclature	Acc Code
1(a)	Land Acquisition & Development	Land	7000
1(b)	Cost of Lease-hold Land Preparation & Development Cost	Lease-hold Land	7000A
Depreciated Value on the Followings Fixed Assets			
2	Non-Movable Specific Structure	Non- movable unscheduled Structure	7020
3	Electrical Gazettes & Applications	Electrical Gazettes & Applications	7012
4	Plant & Machineries (other than Farming Activities)	Plant & Machineries	7017
5	Lab- Instruments or Equipment	Lab- Instruments or Equipment	7015
6	Heavy or Light Vehicles	Vehicles	7019
7	Irrigation Channels	Irrigation Channels	7006/7007/7008
8	Computer Hardware & Data Transmission Accessories	Computer Hardware	7021-7025
9	Software/Farmware/Cloud Application	Computer Software	7021-7025
10	IPR for technological upliftment (Patent, Blueprint, Design, Trademark, Copy right, GIS etc.)	IPR	7028-36
11	Audio- Visual Aids	AV Aids	7018
12	Farm Machineries & Implements	Farm Machineries & Implements	7013/7014
13	Other Office Appliances	Office Appliances	7016
14	Other Fixed Assets ( not included in B1 to B13)	Other Fixed Assets	7016
Total Research Non-Operational Contingent Expenditure during the Budgeted Period		Res.Non Operational Fixed Assets Expenditur	